CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City's Department of Community & Economic Development regularly prepares three major plans and reports related to its CDBG entitlement program. Every 5 years a Consolidated Plan (Con Plan) is developed, which covers a 5-year implementation period and provides details related to demographics, housing data, and economic data, and outlines ways to address identified issues or concerns locally. This Plan is intended to serve as a roadmap for annual grant administration and programming of CDBG funds.

Each year within the Con Plan period, an annual Action Plan is prepared to address the Con Plan priorities. The Action Plan provides information on specific programs or activities to be carried out utilizing CDBG resources. The Action Plan is required to be submitted to HUD each year within 60 days of the end of the program year, or depending on the funding allocation release date, 60 days after that date. The Action Plan must be submitted to HUD no later than August 16 of any given year.

After the conclusion of each program year, the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) to report on progress and expenditures for CDBG in the prior year. The CAPER is a requirement by HUD and must be completed to continue receiving CDBG assistance.

This CAPER covers the first year of the 5-year period covered by the 2025-2029 Con Plan. It contains information on all CDBG projects that were funded, underway or completed during the program year beginning April 1, 2025 and ending March 31, 2026 (Program Year 2025).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: $	Jobs created/retained	Jobs	10	0	0.00%	2	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: $	Businesses assisted	Businesses Assisted	10	0	0.00%	2	0	0.00%
Planning & Administration	Administration	CDBG: $	Other	Other	850000	0	0.00%	170000	0	0.00%
Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25000	0	0.00%	5000	0	0.00%
Public Services	Public Services	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%	200	0	0.00%
Slum and Blight	Demolition	CDBG: $	Buildings Demolished	Buildings	20	0	0.00%	4	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

The 2025 Consolidated Plan outlined a strong focus on improving the neighborhoods within the CDBG target area through public facilities improvements, ongoing support to important public services, and targeted demolitions to reduce slums and blight. While many of these programs are still ongoing, there is notable progress being made. Ongoing Public Service Projects are in their final phases, and Public Facilities streetscape improvements in the CDBG target area are nearly finalized. The multi-phase Woodhaven Complete Streets plan is progressing, with a number of housing units already built or under construction for a 200+ lot subdivision, and related public facilities improvements including extending public right of ways and recreation trails.

The City also introduced a new Economic Development program, the Rome Invests in Startups and Expansions [RISE] Grant Business Assistance program, which provides eligible businesses with funding in exchange for the creation of low/mod-income jobs. While RISE is still ongoing, monitoring indicates a successful program launch. This program will continue to develop in PY2026 with a new grant cycle.

The Real Property Committee continues their dedicated work in carefully planned demolitions of buildings that are deemed unsafe and uninhabitable, removing blight from our target areas. Similarly, our successful Commercial Façade program has continued to be in high demand, improving our targeted Mains Streets area. Public Services projects are ongoing, and the projects awarded will directly assist low/moderate individuals in areas such as mental health & substance abuse, youth services, food pantries, housing support for domestic violence victims, affordable hospice for the terminally ill, and more.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	2
Black or African American	1
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	**3**
Hispanic	0
Not Hispanic	3

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	945,127	1,291,633

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CITY OF ROME, NEW YORK	100	100	

Table 4 – Identify the geographic distribution and location of investments

Narrative

All CDBG investments were made within the target area above. The target area includes local identified geographic areas such as Main Streets, Woodhaven, Brownfield Opportunity Areas, and the Downtown Revitalization Area as well as the CDBG target area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Rome has been extremely successful not only in leveraging funding to support CDBG funding, but also in encouraging subrecipients to identify and secure additional support for their CDBG-funded projects.

$3-million in Community Project Funding [CPF] from HUD for the Griffiss-Woodhaven Redevelopment Plan will be leveraged alongside CDBG funding. In PY2025, CDBG funding was used for Woodhaven, which has a multi-phase development plan to increase local housing stock, improve and extend public right of ways, and enhance the parks and recreation trail system that passes alongside the housing development.

Our Community Development Advisory Committee (CDAC) has prioritized sustainability in our public services program. All applicants are required to seek out, identify, and secure additional funding, allowing programs to grow and flourish with additional support from local charitable organizations and foundations. By working with many of the same organizations year after year, the City of Rome has seen an increase in leveraged funding secured by public service recipients.

Similarly, the RISE and Commercial Façade grant programs are economic development programs that require owner match for reimbursement, leading to the growth of securely invested businesses hiring low/mod employees in our Main Streets focus area.

The City's Real Property CDBG funding leveraged local municipal funding through the Real Property Committee to remove blighted properties and mitigate their impact on the surrounding neighborhood. This committee is also involved in getting vacant properties back on the City's tax roll by facilitating sales of specific land and/or properties that had since been foreclosed on by the City. Private owners then invest in these properties, and by extension, the surrounding communities.

Leveraged funding allows each CDBG dollar to do more work and meet more need within the target area; furthermore, enlisting additional stakeholders ensures that more individuals, businesses, and agencies are engaged in revitalizing and developing the community through targeted improvements.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**0**	**0**

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	**0**	**0**

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In program year 2023, the City of Rome launched a Down Payment and Closing Cost Assistance Program to support income-qualified, first-time homebuyers looking to purchase a home in the City of Rome. The City also continues to work with agencies to develop and deliver housing programs within city limits. We have continued our partnership with CNY Fair Housing to deliver education and assistance with furthering fair housing goals.

Discuss how these outcomes will impact future annual action plans.

The City of Rome has worked diligently with the HomeOwnershipCenter to develop the first-time homebuyer assistance program. We have continued fair housing training and awareness work in partnership with CNY Fair Housing, educating tenants and landlords with tailored, accessible programming.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	**0**	**0**

Table 7 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The CoC's Street Outreach Program serves all Oneida County and is funded through NY State Solutions to End and Prevent Homelessness Program. Street outreach workers regularly respond to reports of unsheltered homeless persons and families in the Rome area and serve as the initial contact for unsheltered persons. Street Outreach workers deliver food, clothing, and emergency supplies to areas where people experiencing unsheltered homelessness are known to congregate. Additionally, Street Outreach workers offer culturally relevant support through a harm reduction model, building the trust necessary to ultimately engage people experiencing street homelessness in housing related services. Street outreach workers collaborate with community partners, including law enforcement and crisis response teams, to best reach people that might not otherwise have access to or engage in supportive services. Street Outreach workers are trained to offer coordinated entry assessments on-site to people experiencing street homelessness, immediately determining what type of housing project, such as Rapid Re-Housing or Permanent Supportive Housing, best suits the individual based on their level of need.

Outreach to homeless persons and assessment of their individual needs within the CoC's geography, and in Rome in particular, is conducted at multiple locations including the Rome office of the Oneida County Department of Social Services, Rome Rescue Mission's Welcome Hall soup kitchen, the Mohawk Valley Community Action's Rome office, Catholic Charities Rome office, and the Salvation Army (who recently added a drop-in center for at risk youth population), all located in central Rome.

The City of Rome has also established a Community Court in 2025, working with the judicial system to connect the homeless with support and resources.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Continuum of Care in Oneida County, NY was established in 2002. At that time, the City of Rome, located in the western region of the county, had only 6 shelter beds dedicated to people fleeing from domestic violence.

The 2024 Point-in-Time census revealed a high number of people in emergency housing in Rome. There were 41 total households residing in emergency housing; 34% of the total households experiencing homelessness were families with children. At present, there are 51 year-round beds for households with adults & children, and 28 for adult-only households.

To address the emergency and transitional housing needs of for homeless persons and families in Rome,

the CoC has expanded the number of rapid rehousing programs and units, adding a faster path from shelter and transitional housing stays to permanent supportive housing and freeing up emergency and transitional housing beds serving Rome residents.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Help and assistance for those who are the most likely to become homeless after discharge from publicly funded institutions and systems of care is provided through the Oneida County Department of Mental Health (for those discharged from mental health facilities), the Oneida County Department of Social Services (for youth aging out of foster care), and the Oneida County Prison Reentry Task Force (a program managed by the Oneida County Probation Department that provides reentry services including housing to persons discharged from NYS prisons).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

When Rome residents who become homeless are unable to secure a temporary place to stay or an emergency housing bed, the Department of Social Services utilizes motel vouchers within the City of Rome for individual/families who are displaced during the code blue period. The County Department of Social Services (DSS) also has a contracted homeless street outreach program funded via NY State and is diligent in keeping families in the Rome area where children and youth can continue attending schools without any disruptions.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Rome Housing Authority has completed significant updates to the Colonial I and Colonial II apartment complexes; they are in the planning stages of making similar updates to their Valentine Apartment complex. The RHA also renovated the community room at Liberty Gardens, transforming it into a vibrant, welcoming space designed to meet the needs of families in residence. What began as a vision for a safe, youth-centered environment has become a dynamic hub for the entire community. The space now hosts after-school activities, homework help, and programs that support learning, connection, and growth. While it was built with kids in mind, adults have embraced it just as much, turning it into a place where neighbors gather, families thrive, and community spirit lives.

The City is also actively working with Pennrose Development and Human Technologies to transform waterfront property into an affordable housing complex called The Copper Village. This project is currently in the planning stage and has approval for up to 250 residential units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Rome Housing Authority has a tenant advisory board for the Colonial I, Colonial II, and Valentine Apartments. They meet with the tenants on a monthly basis for coffee hour to discuss their concerns and get their input on upcoming projects. There are also two “tenant-elect” commissioners who are elected to the Rome Housing Authority Board for a two-year period. These commissioners, along with the five appointed by the Mayor, oversee the Rome Housing Authority.

Actions taken to provide assistance to troubled PHAs

There are no troubled Public Housing Authorities in the City of Rome.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The most important action planned to address obstacles to meeting underserved needs is research work to better identify the barriers to the development of the affordable housing inventory in Rome. The CoC conducts in-depth interviews with street homeless to more effectively bring the perspectives and ideas of those with lived experience into the community planning process. The CoC Planning Office also developed a Landlord Initiative in 2020 with the goal of expanding the inventory of affordable and supportive housing units in Rome and throughout the CoC region. This is accomplished by engaging private property owners and supporting their efforts to develop and maintain such units.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions to address LBP hazards are centered on the City of Rome's active participation in a regional initiative to raise awareness and effectively address LBP hazards in Oneida and Herkimer Counties, including in the City of Rome. This regional initiative was developed in 2018 and is coordinated by the Community Foundation of Herkimer and Oneida Counties and involves multiple partners including the Home Ownership Center, the Oneida County Department of Health, the Mohawk Valley Housing and Homeless Coalition (CoC NY-518) and the Cities of Utica and Rome in Oneida County, NY. This coalition is managed by four full-time staff dedicated to reducing LBP hazards. Actions taken include 1.) a public awareness campaign, including both print and video materials; 2.) providing funding for and facilitating the introduction of lead testing of children at local health clinics and schools; 3.) Supporting Lead-Free MV Coalition member organizations to provide information to the community about lead poisoning prevention at home shows in both Utica & Rome; 4.) Holding Lead Compliance Workshops in Oneida County in which HUD & EPA staff provide information and materials to improve understanding and increase compliance of current lead regulations by landlords, agencies, housing authority staff, and government officials; 5.) Targeted outreach to Rome's CDBG target area to increase lead testing and awareness in Rome involving the Rome Community Schools staff who worked through their existing venues (Rome Summer Program, Parent University and Kid's Farmer Market) to distribute childhood lead poisoning prevention information to parents with young children, and 6.) Development and implementation of a Community Cost Sharing Window Replacement Project that provides incentives and education for landlords who are willing to correct lead paint housing conditions specifically related to deteriorating windows. This incentive-based, cost-sharing approach requires applicants to comply with local ordinances and utilize interim controls for remediation of lead hazards in order to receiving financial assistance for window replacement.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Rome's poverty reduction goals, programs, and policies have two main objectives: increase income and keep housing costs at an affordable level. The City of Rome is actively involved in a number of specific initiatives to address the issues that arise at the intersection of the lack affordable housing and pervasive poverty. Affordable housing initiatives include the maintenance and rehabilitation of the existing stock of affordable housing units, as well as working with developers to increase the stock of affordable housing. The City is also actively engaged with initiatives to bolster the economic development of Rome's Downtown, the Griffiss Technology Park, and other targeted main street and BOA areas. With the recent announcement of Chobani opening a $1 billion-dollar plant in Rome, with more than 1,000 jobs at the plant and a number of corresponding agricultural opportunities, the City is preparing to foster a new era of economic opportunity in Rome.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Rome's Department of Community and Economic Development (CED) is currently responsible for the administration of its CDBG program. CDBG projects are carried out by city staff, contractors, and other subrecipients. Other funding and programming supplements the work fostered by the CDBG funding. CED will continue to rely on other City Departments and private agencies to help carry out actions identified in the Consolidated and Annual Plans.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Rome will continue to serve on the board of the Utica/Rome, Oneida-Madison County Continuum of Care and is encouraging the commitment of more Rome-based organizations to play an active role in the CoC. In 2016, the City took an active role as part of the steering committee for the Lead-Free Mohawk Valley Initiative, sponsored by the Community Foundation of Herkimer and Oneida County, and has continued as Lead-Free MV grows. The City's active involvement in this effort will significantly increase CED's understanding of lead hazards and will foster lead hazard awareness and lead abatement in the City of Rome.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2020, the City of Rome, in partnership with the neighboring City of Utica, conducted an Analysis of Impediment to Fair Housing Choice; in turn, this analysis has provided a number of goals and action items to implement. The City has since contracted with CNY Fair Housing, allowing the City of Rome to connect tenants and landlords with knowledgeable support, training, and remediation services. The City also furnishes the NYS Attorney General's *Tenants' Rights Guide* to citizens. The City is also bolstering its new Down Payment and Closing Cost Assistance Program, managed by the Home Ownership Center. Ultimately, the AI revealed that more housing choice is needed, alongside strong economic

development; the City works tirelessly through a number of avenues to meet these needs.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Rome will continue to monitor subrecipients in accordance with the uniform guidance procedures. It will also be following its local program policies and procedures for monitoring. Subrecipients are required to submit program and financial reports to facilitate monitoring. Monitoring includes ensuring that the grantees comply with the terms of their local agreement's client eligibility and expenditure reporting requirements, best practices, and timeliness. Staff utilize both desk-monitoring and on-site monitoring to assess the quality of each program's performance over the duration of the agreement. An annual single local audit will provide further monitoring of local programs and activities including programmatic and financial reviews.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Rome conducted a public hearing at Rome City Hall's Community Room on Wednesday, June 10th at 12:00 p.m. In compliance with our Citizen participation plan, the City gave 7 days' notice of the Public Hearing that was held, and allowed for written comments to be submitted before the meeting, to be read into the public record during the public comment period of the hearing. For both the 15-day public comment period and public hearing, a legal notice was submitted to the paper with reasonable notice, as stated in our Citizen Participation Plan, with information on where the plan was located on the City's website and at City Hall. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Not Applicable.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Not Applicable.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					

Table 9 – Qualitative Efforts - Number of Activities by Program

Narrative

The City of Rome maintains Section 3 guidance to comply with the requisite federal requirements. This guidance also includes a list of resources to allow subrecipients to comply with Section 3 reporting and best effort documentation.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ROME
Organizational DUNS Number	077297661
UEI	L5F2L85FR8B9
EIN/TIN Number	156000414
Indentify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State

ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	04/01/2025
Program Year End Date	03/31/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a vistim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

Attachment

PR 26

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
ROME , NY

DATE: 05-27-26
TIME: 14:26
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,122,124.73
02 ENTITLEMENT GRANT	945,127.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	2.54
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,067,254.27
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,097,390.64
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,097,390.64
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	194,242.44
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,291,633.08
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	775,621.19
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,036,045.88
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,036,045.88
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.41%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	153,700.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	33,022.36
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	65,700.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	121,022.36
32 ENTITLEMENT GRANT	945,127.00
33 PRIOR YEAR PROGRAM INCOME	11.34
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	945,138.34
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.80%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	194,242.44
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	8,000.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	41,571.44
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	160,671.00
42 ENTITLEMENT GRANT	945,127.00
43 CURRENT YEAR PROGRAM INCOME	2.54
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	945,129.54
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	597	7018256	Pinti Field Park Improvements	03F	LMA	$13,965.00
2020	3	597	7028072	Pinti Field Park Improvements	03F	LMA	$1,207.00
2020	3	597	7066028	Pinti Field Park Improvements	03F	LMA	$16,335.80
2024	3	659	7051034	SFM Skatepark	03F	LMA	$189,000.00
2024	3	660	7091556	City Green	03F	LMA	$193,000.00
					03F	**Matrix Code**	**$413,507.80**
2023	3	655	7031983	Woodhaven Complete Streets	03K	LMA	$2,738.93
2023	3	655	7039140	Woodhaven Complete Streets	03K	LMA	$2,206.65
2023	3	655	7051034	Woodhaven Complete Streets	03K	LMA	$1,106.37
2023	3	655	7063786	Woodhaven Complete Streets	03K	LMA	$39.13
2025	3	671	7123879	Parry Street Reconstruction	03K	LMA	$349,697.00
					03K	**Matrix Code**	**$355,788.08**
2024	2	665	7123879	Rome Alliance for Education Impact Center	05D	LMC	$30,000.00
2024	2	668	7068454	Rome Art & Community Center Artletics	05D	LMC	$25,000.00
					05D	**Matrix Code**	**$55,000.00**
2022	2	634	7041537	Center for Family Life and Recovery	05F	LMC	$9,200.00
					05F	**Matrix Code**	**$9,200.00**
2023	2	650	7010537	YWCA - Lucy's House	05G	LMC	$16,000.00
					05G	**Matrix Code**	**$16,000.00**
2024	2	663	7091556	Abraham House - Caregiving for Terminally Ill	05M	LMC	$20,000.00
					05M	**Matrix Code**	**$20,000.00**
2023	2	645	7041537	Center for Family Life and Recovery	05O	LMC	$10,000.00
					05O	**Matrix Code**	**$10,000.00**
2023	2	646	7010537	Catholic Charities	05W	LMC	$13,500.00
2024	2	664	7097637	Catholic Charities Rome Food Pantry	05W	LMC	$30,000.00
					05W	**Matrix Code**	**$43,500.00**
2022	4	651	7048962	139 W. Dominick St - Commercial Facade	14E	LMJ	$28,147.79
2022	4	651	7060183	139 W. Dominick St - Commercial Facade	14E	LMJ	$15,780.06
2022	4	651	7068454	139 W. Dominick St - Commercial Facade	14E	LMJ	$14,920.95
2022	4	651	7077661	139 W. Dominick St - Commercial Facade	14E	LMJ	$4,351.20
2024	4	662	7041537	1120 E Dominick St - Commercial Facade	14E	LMJ	$49,850.00
					14E	**Matrix Code**	**$113,050.00**
Total							**$1,036,045.88**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	2	665	7123879	No	Rome Alliance for Education Impact Center	B24MC360106	EN	05D	LMC	$30,000.00
2024	2	668	7068454	No	Rome Art & Community Center Artletics	B24MC360106	EN	05D	LMC	$25,000.00
								05D	**Matrix Code**	**$55,000.00**
2022	2	634	7041537	No	Center for Family Life and Recovery	B22MC360106	EN	05F	LMC	$9,200.00
								05F	**Matrix Code**	**$9,200.00**
2023	2	650	7010537	No	YWCA - Lucy's House	B23MC360106	EN	05G	LMC	$16,000.00
								05G	**Matrix Code**	**$16,000.00**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	2	663	7091556	No	Abraham House - Caregiving for Terminally Ill	B21MC360106	EN	05M	LMC	$14,090.36
2024	2	663	7091556	No	Abraham House - Caregiving for Terminally Ill	B23MC360106	EN	05M	LMC	$5,909.64
								05M	**Matrix Code**	**$20,000.00**
2023	2	645	7041537	No	Center for Family Life and Recovery	B23MC360106	EN	05O	LMC	$10,000.00
								05O	**Matrix Code**	**$10,000.00**
2023	2	646	7010537	No	Catholic Charities	B23MC360106	EN	05W	LMC	$13,500.00
2024	2	664	7097637	No	Catholic Charities Rome Food Pantry	B23MC360106	EN	05W	LMC	$12,607.36
2024	2	664	7097637	No	Catholic Charities Rome Food Pantry	B24MC360106	EN	05W	LMC	$17,392.64
								05W	**Matrix Code**	**$43,500.00**
				No	**Activity to prevent, prepare for, and respond to Coronavirus**					**$153,700.00**
Total										**$153,700.00**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	658	7031983	2024 Administration	21A		$113.06
2024	1	658	7034235	2024 Administration	21A		$68.20
2024	1	658	7041537	2024 Administration	21A		$3,067.02
2024	1	658	7053232	2024 Administration	21A		$8,200.00
2024	1	658	7071442	2024 Administration	21A		$32.79
2024	1	658	7091556	2024 Administration	21A		$3,312.00
2024	1	658	7118227	2024 Administration	21A		$74.50
2024	1	658	7131335	2024 Administration	21A		$53.25
2024	1	658	7136925	2024 Administration	21A		$26,650.62
2025	1	669	7136925	2025 Administration	21A		$152,671.00
					21A	**Matrix Code**	**$194,242.44**
Total							**$194,242.44**

PR 26-CV

	Office of Community Planning and Development	DATE:	05-27-26
	U.S. Department of Housing and Urban Development	TIME:	14:35
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG-CV Financial Summary Report		
	ROME , NY		

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	908,793.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	908,793.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	808,793.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	100,000.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	908,793.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00
PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	646,884.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	646,884.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	808,793.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	79.98%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	451,570.69
17 CDBG-CV GRANT	908,793.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	49.69%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	100,000.00
20 CDBG-CV GRANT	908,793.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	11.00%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	594	6595253	Hospice & Palliative Care - CV	05M	LMC	$19,008.00
	6	585	6504461	Copper City Commons	03L	LMJ	$118,209.01
			6752822	Copper City Commons	03L	LMJ	$227,681.78
	7	590	6504461	MVCAA - CV	05D	LMC	$8,400.00
			6690360	MVCAA - CV	05D	LMC	$11,600.00
		592	6552913	Rome Rescue Mission - CV	05W	LMA	$50,000.00
		593	6493701	Abraham House - CV	05M	LMC	$10,000.00
	10	608	6728508	Catholic Charities - CV3	05W	LMC	$4,852.00
		609	6595253	Abraham House - CV3	05M	LMC	$15,496.00
		613	6731222	MVCAA - CV3	05D	LMC	$20,000.00
		614	6667540	Center for Family Life and Recovery - CV3	05F	LMC	$19,584.82
			6690360	Center for Family Life and Recovery - CV3	05F	LMC	$35,587.62
			6743926	Center for Family Life and Recovery - CV3	05F	LMC	$45,133.25
		618	6637377	Mission of the Christ Child Food Pantry - CV3	05W	LMC	$2,565.41
			6705826	Mission of the Christ Child Food Pantry - CV3	05W	LMC	$4,921.23
			7034235	Mission of the Christ Child Food Pantry - CV3	05W	LMC	$42,513.36
2021	3	611	6810938	Waterfront Village Phase I	03F	LMA	$11,331.52
Total							**$646,884.00**

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	594	6595253	Hospice & Palliative Care - CV	05M	LMC	$19,008.00
	7	590	6504461	MVCAA - CV	05D	LMC	$8,400.00
			6690360	MVCAA - CV	05D	LMC	$11,600.00
		591	6525777	Rome Alliance for Education - CV	05D	URG	$53,164.00
		592	6552913	Rome Rescue Mission - CV	05W	LMA	$50,000.00
		593	6493701	Abraham House - CV	05M	LMC	$10,000.00
		596	6606048	Salvation Army - CV	05W	URG	$10,000.00
	10	608	6728508	Catholic Charities - CV3	05W	LMC	$4,852.00
		609	6595253	Abraham House - CV3	05M	LMC	$15,496.00
		612	6623007	Rome Alliance for Education - CV3	05W	URG	$55,000.00
		613	6731222	MVCAA - CV3	05D	LMC	$20,000.00
		614	6667540	Center for Family Life and Recovery - CV3	05F	LMC	$19,584.82
			6690360	Center for Family Life and Recovery - CV3	05F	LMC	$35,587.62
			6743926	Center for Family Life and Recovery - CV3	05F	LMC	$45,133.25

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	10	615	6725937	Salvation Army - CV3	05W	URG	$20,000.00
		616	6667540	YMCA - CV3	05D	URG	$23,745.00
		618	6637377	Mission of the Christ Child Food Pantry - CV3	05W	LMC	$2,565.41
			6705826	Mission of the Christ Child Food Pantry - CV3	05W	LMC	$4,921.23
			7034235	Mission of the Christ Child Food Pantry - CV3	05W	LMC	$42,513.36
Total							**$451,570.69**

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	595	6472518	2020 Administration - CV	20		$68,663.66
			6608890	2020 Administration - CV	20		$20,000.00
			6747225	2020 Administration - CV	20		$11,336.34
Total							**$100,000.00**

CAPER Affidavit

DAILY SENTINEL

AFFIDAVIT OF PUBLICATION

Daily Sentinel
111 Langley Rd
(315) 337-4000

State of New Jersey, County of Camden, ss:

Laquansay Nickson Watkins, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC and duly authorized agent of Daily Sentinel, a Daily newspaper published in **Oneida, Herkimer and Madison County** County, **New York**. A notice regarding CAPER Legal Notice was published in said newspaper as set forth below, or in the annexed exhibit. This newspaper has been designated by the Clerks of **Oneida County**, **Herkimer County** and **Madison County**, as a newspaper of record in their respective counties, and as such, is eligible to publish such notices.

PUBLICATION DATES:
Jun. 3, 2026

NOTICE ID: DtzGqeMzNFPEkRqZTfsM
NOTICE NAME: CAPER Legal Notice

Laquansay Nickson Watkins
(signed)

SHARONN E THOMAS-POPE
NOTARY PUBLIC
STATE OF NEW JERSEY
My Commission Expires January 23, 2027

VERIFICATION

State of New Jersey
County of Camden

Subscribed in my presence and sworn to before me on this: 06/04/2026

Notary Public
Notarized remotely online using communication technology via Proof.

NOTICE TO THE PUBLIC
CITY OF ROME, NEW YORK
COMMUNITY DEVELOPMENT
BLOCK GRANT PUBLIC HEARING
WEDNESDAY, JUNE 10, 2026
Rome City Hall – Community Room
198 North Washington Street, Rome
12:00 p.m.

The City of Rome's Community Development Block Grant Program (CDBG) requires that a Consolidated Annual Performance and Evaluation Report (CAPER) be prepared for each program year, including projects and records of accounts funded throughout the program year. The 2025 program year began on April 1, 2025, and ended on March 31, 2026. During this year, the City received funding resources that were available for use in the amount of $645,270.00.

The CAPER is available for citizen review beginning Wednesday, June 3, 2026 through Friday, June 26, 2026. It is also available on the City of Rome website at https://romeny.gov/community-development-block-grant/ or at Rome City Hall within the City of Rome Community and Economic Development Office located at 198 North Washington Street.

Each 5-year Consolidated Plan developed by the City of Rome is carried out through Annual Action Plans, which are a concise summary of the actions, activities, and the specific federal and non-federal resources that will be used each year to address the priority needs and specific goals identified by the Consolidated Plan. Grantees report on accomplishments and progress toward Consolidated Plan goals in the CAPER. The 2025 Annual Action Plan was the first year in the 5-year Consolidated Plan that was submitted to HUD in 2025 and addresses the five years of funding for the City of Rome.

The City of Rome is seeking the active participation of citizens, public and private sector agencies, disadvantaged for-profit and non-profit organizations, and minority groups in the CDBG program. In order to obtain citizen views, comments, or suggestions concerning the use of HUD program year funds, the City will hold a Public Hearing as noted above. All comments received will be read into the public record during the hearing. All comments will be included in the CAPER, which will be submitted electronically to the U.S. Department of Housing & Urban Development (HUD) by Tuesday, June 30, 2026.

Those persons unable to attend the public meeting, but wish to comment, should send all comments to the Community Development Specialist, Caitlin Mayo (caitlin.mayo@romeny.gov).

CAPER Legal Notice - Page 1 of 2

OMB Control No: 2506-0117 (exp. 09/30/2021)

or by mail to Rome City Hall,198 North Washington Street, Rome, NY 13440, ATTN: Caitlin Matwijec-Walda, CED. Technical assistance will be provided upon request to groups representing low to moderate income people. The City will provide, upon request, non-English speaking residents with an interpreter and offer to provide any information or assistance necessary so that all persons can participate in the CAPER process.